

2010-11

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) (12) (13)			(14)	(15)
		2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid REVENUES from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
Acton	\$485,603	\$778,859	\$79,867	\$698,991	85	\$8,223.43	76	\$624,980	\$624,980	\$139,377	\$16,767	\$23,513	\$0	\$99,097	\$99,097
Alexander	\$19,653	\$52,233	\$0	\$52,233	3	\$17,411.03	3	\$52,233	\$52,233	\$32,580	\$0	\$0	\$0	\$32,580	\$32,580
Appleton	\$121,614	\$185,284	\$0	\$185,284	23	\$8,055.81	19	\$153,060	\$153,060	\$31,446	\$0	\$0	\$0	\$31,446	\$31,446
Auburn	\$3,965,985	\$6,405,917	\$423,262	\$5,982,655	667	\$8,969.50	621	\$5,570,058	\$5,570,058	\$1,604,073	\$211,292	\$68,757	\$0	\$1,324,023	\$1,324,023
Augusta	\$2,387,011	\$3,331,824	\$507,876	\$2,823,948	389	\$7,259.51	375	\$2,722,315	\$2,722,315	\$335,304	\$96,186	\$51,337	\$0	\$187,781	\$187,781
Baileyville	\$177,488	\$291,689	\$0	\$291,689	24	\$12,153.71	27	\$328,150	\$291,689	\$114,201	\$9,054	\$0	\$0	\$105,147	\$105,147
Bancroft	\$28,950	\$9,167	\$0	\$9,167	3	\$3,055.56	3	\$9,167	\$9,167	\$0	\$0	\$0	\$0	\$0	\$0
Bangor	\$5,123,528	\$5,301,201	\$595,369	\$4,705,833	540	\$8,714.50	571	\$4,975,982	\$4,705,833	\$0	\$309,742	\$43,511	\$0	-\$353,253	\$0
Beals	\$44,511	\$65,167	\$5,431	\$59,735	5	\$11,947.08	4	\$47,788	\$47,788	\$3,278	\$0	\$0	\$0	\$3,278	\$3,278
Beddington	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford	\$3,207,838	\$4,785,070	\$797,224	\$3,987,846	491	\$8,121.89	471	\$3,825,408	\$3,825,408	\$617,570	\$232,563	\$94,053	\$0	\$290,954	\$290,954
Blue Hill	\$181,226	\$385,184	\$0	\$385,184	29	\$13,282.21	31	\$411,748	\$385,184	\$203,958	\$0	\$0	\$0	\$203,958	\$203,958
Bowerbank	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brewer	\$1,397,749	\$1,961,323	\$203,479	\$1,757,845	201	\$8,745.50	188	\$1,644,153	\$1,644,153	\$246,405	\$62,544	\$60,220	\$0	\$123,641	\$123,641
Bridgewater	\$106,582	\$8,590	\$0	\$8,590	13	\$660.73	15	\$9,911	\$8,590	\$0	\$0	\$0	\$0	\$0	\$0
Brooklin	\$117,639	\$232,214	\$0	\$232,214	26	\$8,931.30	26	\$232,214	\$232,214	\$114,575	\$0	\$0	\$0	\$114,575	\$114,575
Brooksville	\$112,515	\$179,255	\$0	\$179,255	15	\$11,950.34	15	\$179,255	\$179,255	\$66,740	\$0	\$0	\$0	\$66,740	\$66,740
Brunswick	\$2,879,902	\$3,352,877	\$386,421	\$2,966,456	427	\$6,947.20	381	\$2,646,884	\$2,646,884	\$0	\$154,794	\$74,061	\$0	-\$228,855	\$0
Calais	\$438,376	\$641,134	\$0	\$641,134	77	\$8,326.41	68	\$566,196	\$566,196	\$127,820	\$72,283	\$0	\$0	\$55,537	\$55,537
Cape Elizabeth	\$1,472,913	\$2,271,374	\$77,202	\$2,194,172	178	\$12,326.81	178	\$2,194,172	\$2,194,172	\$721,259	\$35,536	\$0	\$0	\$685,723	\$685,723
Caratunk	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carroll Pt.	\$56,897	\$13,561	\$0	\$13,561	4	\$3,390.19	5	\$16,951	\$13,561	\$0	\$0	\$0	\$0	\$0	\$0
Castine	\$118,675	\$120,796	\$0	\$120,796	8	\$15,099.47	11	\$166,094	\$120,796	\$2,121	\$0	\$0	\$0	\$2,121	\$2,121
Caswell	\$62,027	\$16,078	\$15,844	\$235	7	\$33.50	6	\$201	\$201	\$0	\$23,936	\$0	\$0	-\$23,936	\$0
Charlotte	\$122,250	\$152,148	\$16,361	\$135,787	11	\$12,344.24	9	\$111,098	\$111,098	\$0	\$0	\$0	\$0	\$0	\$0
Cooper	\$27,021	\$499	\$0	\$499	3	\$166.33	2	\$333	\$333	\$0	\$0	\$0	\$0	\$0	\$0
Coplin Pt.	\$26,737	\$0	\$0	\$0	0	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crawford	\$42,590	\$5,109	\$0	\$5,109	3	\$1,702.96	4	\$6,812	\$5,109	\$0	\$0	\$0	\$0	\$0	\$0
Cutler	\$65,029	\$53,242	\$16,043	\$37,199	10	\$3,719.87	10	\$37,199	\$37,199	\$0	\$0	\$0	\$0	\$0	\$0
Dallas Pt.	\$90,027	\$6,406	\$3,440	\$2,965	3	\$988.45	7	\$6,919	\$2,965	\$0	\$0	\$0	\$0	\$0	\$0
Deblois	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedham	\$255,023	\$406,322	\$26,237	\$380,084	33	\$11,517.70	27	\$310,978	\$310,978	\$55,955	\$0	\$0	\$0	\$55,955	\$55,955

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		Adjustments to MOE											Sub-Total	Final MOE Adjustment	
District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid REVENUES from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
Dennistown Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville	\$112,375	\$65,170	\$9,689	\$55,481	12	\$4,623.44	9	\$41,611	\$41,611	\$0	\$0	\$0	\$0	\$0	\$0
Drew Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Machias	\$180,410	\$264,839	\$32,278	\$232,561	29	\$8,019.33	32	\$256,619	\$232,561	\$52,151	\$13,845	\$0	\$0	\$38,306	\$38,306
East Millinocket	\$238,345	\$441,682	\$0	\$441,682	55	\$8,030.58	49	\$393,498	\$393,498	\$155,154	\$0	\$0	\$0	\$155,154	\$155,154
Easton	\$164,548	\$238,415	\$48,614	\$189,801	48	\$3,954.18	49	\$193,755	\$189,801	\$25,253	\$0	\$0	\$0	\$25,253	\$25,253
Eastport	\$84,519	\$387,624	\$47,044	\$340,580	26	\$13,099.24	26	\$340,580	\$340,580	\$256,062	\$9,866	\$0	\$0	\$246,195	\$246,195
Edgecomb	\$212,220	\$404,039	\$17,907	\$386,132	32	\$12,066.63	35	\$422,332	\$386,132	\$173,912	\$0	\$0	\$0	\$173,912	\$173,912
Falmouth	\$1,851,921	\$2,745,883	\$0	\$2,745,883	238	\$11,537.32	221	\$2,549,748	\$2,549,748	\$697,827	\$49,098	\$0	\$0	\$648,729	\$648,729
Fayette	\$116,351	\$189,849	\$14,274	\$175,575	16	\$10,973.43	18	\$197,522	\$175,575	\$59,224	\$0	\$0	\$0	\$59,224	\$59,224
Georgetown	\$164,267	\$199,108	\$10,036	\$189,073	17	\$11,121.92	14	\$155,707	\$155,707	\$0	\$0	\$0	\$0	\$0	\$0
Gilead	\$66,322	\$0	\$0	\$0	4	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glenwood Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham	\$3,148,194	\$4,031,519	\$0	\$4,031,519	400	\$10,078.80	394	\$3,971,047	\$3,971,047	\$822,853	\$114,610	\$0	\$0	\$708,243	\$708,243
Grand Isle	\$97,004	\$71,680	\$0	\$71,680	17	\$4,216.46	13	\$54,814	\$54,814	\$0	\$0	\$0	\$0	\$0	\$0
Gr Lake Str Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Greenbush	\$299,459	\$408,680	\$0	\$408,680	56	\$7,297.87	63	\$459,766	\$408,680	\$109,222	\$18,952	\$0	\$0	\$90,270	\$90,270
Greenville	\$118,991	\$321,368	\$59,000	\$262,368	29	\$9,047.17	31	\$280,462	\$262,368	\$143,377	\$14,742	\$0	\$0	\$128,635	\$128,635
Hermon	\$794,786	\$742,308	\$101,296	\$641,012	135	\$4,748.24	112	\$531,802	\$531,802	\$0	\$36,761	\$0	\$0	-\$36,761	\$0
Hersey	\$8,140	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highland Pt.	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hope	\$116,611	\$271,731	\$0	\$271,731	20	\$13,586.56	22	\$298,904	\$271,731	\$155,120	\$0	\$0	\$0	\$155,120	\$155,120
Isle Au Haut	\$19,555	\$22,011	\$0	\$22,011	2	\$11,005.61	2	\$22,011	\$22,011	\$2,457	\$0	\$0	\$0	\$2,457	\$2,457
Islesboro	\$75,343	\$83,818	\$1,200	\$82,618	12	\$6,884.87	11	\$75,734	\$75,734	\$390	\$0	\$0	\$0	\$390	\$390
Jay	\$743,372	\$1,108,837	\$121,403	\$987,434	127	\$7,775.07	123	\$956,334	\$956,334	\$212,961	\$0	\$0	\$0	\$212,961	\$212,961
Jonesboro	\$101,963	\$83,026	\$9,426	\$73,599	8	\$9,199.93	8	\$73,599	\$73,599	\$0	\$0	\$0	\$0	\$0	\$0
Jonesport	\$88,781	\$83,498	\$13,915	\$69,583	7	\$9,940.41	15	\$149,106	\$69,583	\$0	\$0	\$0	\$0	\$0	\$0
Kingsbury Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery	\$1,230,729	\$2,336,770	\$117,783	\$2,218,987	177	\$12,536.65	172	\$2,156,303	\$2,156,303	\$925,574	\$49,244	\$22,128	\$0	\$854,203	\$854,203
Lake View Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeville	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lewiston	\$7,582,779	\$9,947,874	\$0	\$9,947,874	812	\$12,251.08	772	\$9,457,831	\$9,457,831	\$1,875,052	\$402,388	\$159,261	\$0	\$1,313,403	\$1,313,403

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STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

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		2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid Revenues from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
District	Allocation	12/1/2009	12/1/2009								Description	Description	Description	and 13	Col. 14
Lincoln Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincolntown	\$159,000	\$361,080	\$0	\$361,080	33	\$10,941.83	24	\$262,604	\$262,604	\$103,604	\$0	\$0	\$0	\$103,604	\$103,604
Lisbon	\$1,312,729	\$1,885,389	\$133,073	\$1,752,316	181	\$9,681.30	173	\$1,674,866	\$1,674,866	\$362,137	\$67,409	\$0	\$0	\$294,727	\$294,727
Lowell	\$63,726	\$33,701	\$0	\$33,701	4	\$8,425.22	5	\$42,126	\$33,701	\$0	\$0	\$0	\$0	\$0	\$0
Machias	\$191,821	\$315,723	\$44,336	\$271,387	36	\$7,538.53	43	\$324,157	\$271,387	\$79,566	\$0	\$0	\$0	\$79,566	\$79,566
Machiasport	\$47,719	\$93,989	\$7,760	\$86,229	3	\$28,742.98	6	\$172,458	\$86,229	\$38,510	\$0	\$0	\$0	\$38,510	\$38,510
Macwahoc Plt.	\$20,987	\$242	\$0	\$242	2	\$121.00	2	\$242	\$242	\$0	\$0	\$0	\$0	\$0	\$0
Madawaska	\$484,045	\$688,985	\$84,941	\$604,045	80	\$7,550.56	73	\$551,191	\$551,191	\$67,146	\$0	\$0	\$0	\$67,146	\$67,146
Magalloway Plt.	\$0	\$3,297	\$0	\$3,297	2	\$1,648.43	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marshfield	\$38,878	\$66,844	\$8,346	\$58,498	8	\$7,312.25	3	\$21,937	\$21,937	\$0	\$0	\$0	\$0	\$0	\$0
Meddybemps	\$13,677	\$1,641	\$0	\$1,641	1	\$1,641.00	1	\$1,641	\$1,641	\$0	\$0	\$0	\$0	\$0	\$0
Medway	\$134,125	\$231,512	\$0	\$231,512	38	\$6,092.42	34	\$207,142	\$207,142	\$73,017	\$0	\$0	\$0	\$73,017	\$73,017
Milford	\$431,407	\$673,583	\$64,765	\$608,818	74	\$8,227.27	77	\$633,500	\$608,818	\$177,411	\$25,338	\$0	\$0	\$152,074	\$152,074
Millinocket	\$426,707	\$827,668	\$59,082	\$768,586	79	\$9,728.94	82	\$797,773	\$768,586	\$341,880	\$25,276	\$0	\$0	\$316,603	\$316,603
Monhegan Plt	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Moro Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nashville Plt.	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Sweden	\$97,874	\$118,932	\$0	\$118,932	13	\$9,148.61	12	\$109,783	\$109,783	\$11,909	\$0	\$0	\$0	\$11,909	\$11,909
Northfield	\$12,835	\$8,374	\$1,839	\$6,535	1	\$6,535.19	1	\$6,535	\$6,535	\$0	\$0	\$0	\$0	\$0	\$0
Orient	\$12,970	\$8,250	\$0	\$8,250	1	\$8,249.97	1	\$8,250	\$8,250	\$0	\$0	\$0	\$0	\$0	\$0
Orrington	\$264,654	\$576,155	\$9,514	\$566,641	59	\$9,604.09	47	\$451,392	\$451,392	\$186,738	\$0	\$0	\$0	\$186,738	\$186,738
Otis	\$87,309	\$66,936	\$0	\$66,936	7	\$9,562.25	10	\$95,623	\$66,936	\$0	\$0	\$0	\$0	\$0	\$0
Pembroke	\$160,865	\$275,217	\$26,772	\$248,445	21	\$11,830.69	21	\$248,445	\$248,445	\$87,580	\$0	\$0	\$0	\$87,580	\$87,580
Penobscot	\$74,115	\$102,089	\$0	\$102,089	13	\$7,853.02	11	\$86,383	\$86,383	\$12,269	\$0	\$0	\$0	\$12,269	\$12,269
Perry	\$139,541	\$192,962	\$15,221	\$177,741	25	\$7,109.64	20	\$142,193	\$142,193	\$2,651	\$0	\$0	\$0	\$2,651	\$2,651
Pleasant Rdge Pl	\$22,775	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portland	\$7,471,599	\$12,235,764	\$1,267,925	\$10,967,839	1056	\$10,386.21	1,018	\$10,573,163	\$10,573,163	\$3,101,563	\$259,006	\$75,529	\$0	\$2,767,029	\$2,767,029
Long Island	\$67,874	\$65,691	\$0	\$65,691	5	\$13,138.20	5	\$65,691	\$65,691	\$0	\$0	\$0	\$0	\$0	\$0
Princeton	\$121,807	\$82,376	\$0	\$82,376	23	\$3,581.58	25	\$89,539	\$82,376	\$0	\$19,792	\$0	\$0	-\$19,792	\$0
Rangeley	\$75,769	\$215,629	\$0	\$215,629	25	\$8,625.17	22	\$189,754	\$189,754	\$113,985	\$0	\$0	\$0	\$113,985	\$113,985
Rangeley Plt.	\$41,692	\$2,833	\$2,468	\$364	3	\$121.40	4	\$486	\$364	\$0	\$0	\$0	\$0	\$0	\$0
Reed Plt.	\$55,545	\$30,477	\$1,103	\$29,374	6	\$4,895.63	6	\$29,374	\$29,374	\$0	\$0	\$0	\$0	\$0	\$0

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	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) (12) (13)			(14)	(15)
		2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid REVENUES from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid REVENUES from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
Robbinston	\$115,549	\$91,601	\$14,802	\$76,799	18	\$4,266.63	19	\$81,066	\$76,799	\$0	\$0	\$0	\$0	\$0	\$0
Roque Bluffs	\$89,723	\$57,805	\$7,728	\$50,076	5	\$10,015.29	8	\$80,122	\$50,076	\$0	\$0	\$0	\$0	\$0	\$0
Sandy River Plt.	\$13,411	\$1,438	\$0	\$1,438	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanford	\$3,891,998	\$4,163,073	\$470,336	\$3,692,737	588	\$6,280.17	601	\$3,774,380	\$3,692,737	\$0	\$274,776	\$0	\$0	-\$274,776	\$0
Scarborough	\$3,006,473	\$4,707,211	\$194,872	\$4,512,339	408	\$11,059.66	371	\$4,103,132	\$4,103,132	\$1,096,660	\$159,014	\$0	\$0	\$937,645	\$937,645
Seboeis Plt.	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sedgwick	\$130,343	\$229,140	\$0	\$229,140	27	\$8,486.67	26	\$220,653	\$220,653	\$90,311	\$0	\$0	\$0	\$90,311	\$90,311
Shirley	\$37,701	\$2,775	\$3,413	-\$638	4	-\$159.54	4	-\$638	-\$638	\$0	\$0	\$0	\$0	\$0	\$0
Southport	\$112,220	\$69,474	\$761	\$68,713	8	\$8,589.13	9	\$77,302	\$68,713	\$0	\$0	\$0	\$0	\$0	\$0
South Portland	\$3,513,496	\$5,894,893	\$389,519	\$5,505,374	442	\$12,455.60	469	\$5,841,675	\$5,505,374	\$1,991,878	\$55,173	\$0	\$0	\$1,936,704	\$1,936,704
Surry	\$198,359	\$417,859	\$0	\$417,859	18	\$23,214.39	17	\$394,645	\$394,645	\$196,286	\$16,174	\$0	\$0	\$180,112	\$180,112
Talmadge	\$13,619	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Forks Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upton	\$11,510	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vanceboro	\$44,655	\$24,322	\$7,051	\$17,270	7	\$2,467.20	5	\$12,336	\$12,336	\$0	\$0	\$0	\$0	\$0	\$0
Waite	\$25,834	\$26,235	\$0	\$26,235	2	\$13,117.50	2	\$26,235	\$26,235	\$401	\$0	\$0	\$0	\$401	\$401
Wesley	\$0	\$2,750	\$0	\$2,750	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westbrook	\$3,541,060	\$3,418,608	\$0	\$3,418,608	400	\$8,546.52	374	\$3,196,398	\$3,196,398	\$0	\$159,553	\$37,245	\$0	-\$196,798	\$0
West Forks	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whiting	\$53,471	\$4,804	\$6,775	-\$1,970	6	-\$328.39	5	-\$1,642	-\$1,970	\$0	\$0	\$0	\$0	\$0	\$0
Whitneyville	\$25,620	\$17,758	\$5,574	\$12,184	4	\$3,046.12	2	\$6,092	\$6,092	\$0	\$0	\$0	\$0	\$0	\$0
Willimantic	\$13,128	\$1,407	\$0	\$1,407	1	\$1,406.60	1	\$1,407	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0
Winthrop	\$806,623	\$1,003,152	\$143,337	\$859,815	137	\$6,276.02	122	\$765,674	\$765,674	\$0	\$63,554	\$40,839	\$0	-\$104,393	\$0
Woodland	\$117,497	\$253,301	\$0	\$253,301	35	\$7,237.18	25	\$180,930	\$180,930	\$63,433	\$0	\$0	\$0	\$63,433	\$63,433
Woodville	\$102,047	\$0	\$0	\$0	9	\$0.00	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yarmouth	\$1,070,754	\$2,378,798	\$12,941	\$2,365,856	122	\$19,392.27	110	\$2,133,149	\$2,133,149	\$1,062,395	\$38,456	\$0	\$0	\$1,023,939	\$1,023,939
York	\$2,042,135	\$3,350,773	\$91,732	\$3,259,041	261	\$12,486.75	258	\$3,221,580	\$3,221,580	\$1,179,445	\$26,447	\$18,179	\$0	\$1,134,820	\$1,134,820
Baring Plt.	\$55,537	\$22,118	\$4,489	\$17,629	7	\$2,518.41	4	\$10,074	\$10,074	\$0	\$0	\$0	\$0	\$0	\$0
Medford	\$68,735	\$0	\$0	\$0	4	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carrabassett Val	\$123,499	\$38,000	\$0	\$38,000	13	\$2,923.07	9	\$26,308	\$26,308	\$0	\$0	\$0	\$0	\$0	\$0
Beaver Cove	\$25,074	\$7,029	\$966	\$6,063	2	\$3,031.41	2	\$6,063	\$6,063	\$0	\$0	\$0	\$0	\$0	\$0

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STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) (12) (13)			(14)	(15)
		2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid Revenues from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2008 -2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid Revenues from MEDMS Financial as of 12/1/2009	2008 -2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
Chebeague Island	\$71,540	\$35,321	\$0	\$35,321	10	\$3,532.10	5	\$17,661	\$17,661	\$0	\$0	\$0	\$0	\$0	\$0
RSU 79 / SAD 01	\$2,202,407	\$1,879,513	\$0	\$1,879,513	326	\$5,765.38	343	\$1,977,524	\$1,879,513	\$0	\$105,957	\$0	\$0	-\$105,957	\$0
RSU 03 / SAD 03	\$1,480,401	\$2,061,574	\$0	\$2,061,574	280	\$7,362.76	307	\$2,260,368	\$2,061,574	\$581,173	\$183,867	\$0	\$0	\$397,307	\$397,307
RSU 80 / SAD 04	\$484,860	\$756,810	\$30,000	\$726,810	90	\$8,075.66	85	\$686,431	\$686,431	\$201,571	\$0	\$0	\$0	\$201,571	\$201,571
RSU 06 / SAD 06	\$4,587,188	\$5,479,193	\$439,613	\$5,039,580	651	\$7,741.29	632	\$4,892,496	\$4,892,496	\$305,308	\$176,268	\$49,834	\$0	\$79,207	\$79,207
RSU 07 / SAD 07	\$132,004	\$125,649	\$0	\$125,649	15	\$8,376.62	13	\$108,896	\$108,896	\$0	\$23,857	\$0	\$0	-\$23,857	\$0
RSU 08 / SAD 08	\$243,064	\$217,727	\$15,115	\$202,612	49	\$4,134.93	46	\$190,207	\$190,207	\$0	\$18,230	\$0	\$0	-\$18,230	\$0
RSU 09 / SAD 09	\$1,755,293	\$2,366,833	\$320,000	\$2,046,833	318	\$6,436.58	289	\$1,860,172	\$1,860,172	\$104,878	\$82,304	\$0	\$0	\$22,575	\$22,575
RSU 11 / SAD 11	\$2,090,025	\$2,030,677	\$354,274	\$1,676,403	310	\$5,407.75	329	\$1,779,151	\$1,676,403	\$0	\$59,686	\$0	\$0	-\$59,686	\$0
RSU 82 / SAD 12	\$136,979	\$131,769	\$0	\$131,769	23	\$5,729.11	27	\$154,686	\$131,769	\$0	\$0	\$0	\$0	\$0	\$0
RSU 83 / SAD 13	\$249,282	\$294,317	\$40,934	\$253,383	43	\$5,892.63	42	\$247,490	\$247,490	\$0	\$0	\$0	\$0	\$0	\$0
RSU 84 / SAD 14	\$93,602	\$135,480	\$38,027	\$97,453	38	\$2,564.55	28	\$71,807	\$71,807	\$0	\$19,894	\$0	\$0	-\$19,894	\$0
RSU 15 / SAD 15	\$1,666,237	\$2,327,839	\$247,820	\$2,080,019	245	\$8,489.87	229	\$1,944,181	\$1,944,181	\$277,944	\$144,132	\$0	\$0	\$133,812	\$133,812
RSU 17 / SAD 17	\$3,228,532	\$2,910,181	\$516,440	\$2,393,740	416	\$5,754.18	453	\$2,606,645	\$2,393,740	\$0	\$255,047	\$27,995	\$0	-\$283,041	\$0
RSU 85 / SAD 19	\$68,385	\$265,918	\$0	\$265,918	37	\$7,186.99	27	\$194,049	\$194,049	\$125,664	\$0	\$0	\$0	\$125,664	\$125,664
RSU 86 / SAD 20	\$593,681	\$639,223	\$113,626	\$525,598	112	\$4,692.84	113	\$530,290	\$525,598	\$0	\$21,102	\$0	\$0	-\$21,102	\$0
RSU 22 / SAD 22	\$2,982,732	\$3,630,380	\$404,262	\$3,226,118	411	\$7,849.44	402	\$3,155,473	\$3,155,473	\$172,741	\$287,199	\$38,234	\$0	-\$152,692	\$0
RSU 87 / SAD 23	\$863,726	\$629,931	\$106,715	\$523,217	120	\$4,360.14	127	\$553,737	\$523,217	\$0	\$18,371	\$0	\$0	-\$18,371	\$0
RSU 88 / SAD 24	\$273,522	\$187,882	\$0	\$187,882	51	\$3,683.96	34	\$125,255	\$125,255	\$0	\$68,721	\$0	\$0	-\$68,721	\$0
RSU 89 / SAD 25	\$380,817	\$523,141	\$205,086	\$318,055	58	\$5,483.71	57	\$312,571	\$312,571	\$0	\$0	\$0	\$0	\$0	\$0
RSU 28 / SAD 28	\$854,622	\$1,418,155	\$87,263	\$1,330,891	127	\$10,479.46	121	\$1,268,015	\$1,268,015	\$413,392	\$12,600	\$0	\$0	\$400,793	\$400,793
RSU 29 / SAD 29	\$1,487,431	\$1,492,733	\$333,764	\$1,158,969	231	\$5,017.18	238	\$1,194,089	\$1,158,969	\$0	\$19,757	\$0	\$0	-\$19,757	\$0
RSU 30 / SAD 30	\$206,524	\$500,480	\$66,361	\$434,119	58	\$7,484.82	52	\$389,210	\$389,210	\$182,686	\$0	\$0	\$0	\$182,686	\$182,686
RSU 31 / SAD 31	\$533,583	\$556,406	\$0	\$556,406	100	\$5,564.06	93	\$517,458	\$517,458	\$0	\$16,741	\$0	\$0	-\$16,741	\$0
RSU 32 / SAD 32	\$321,287	\$247,588	\$0	\$247,588	62	\$3,993.35	62	\$247,588	\$247,588	\$0	\$19,231	\$0	\$0	-\$19,231	\$0
RSU 33 / SAD 33	\$197,979	\$195,424	\$32,773	\$162,652	39	\$4,170.55	35	\$145,969	\$145,969	\$0	\$0	\$0	\$0	\$0	\$0
RSU 35 / SAD 35	\$2,152,749	\$2,794,837	\$145,500	\$2,649,337	291	\$9,104.25	271	\$2,467,252	\$2,467,252	\$314,504	\$30,832	\$0	\$0	\$283,672	\$283,672
RSU 36 / SAD 36	\$952,095	\$1,004,333	\$191,942	\$812,391	161	\$5,045.91	137	\$691,289	\$691,289	\$0	\$56,739	\$0	\$0	-\$56,739	\$0
RSU 37 / SAD 37	\$752,901	\$1,438,924	\$131,528	\$1,307,397	140	\$9,338.55	118	\$1,101,948	\$1,101,948	\$349,048	\$26,528	\$0	\$0	\$322,520	\$322,520
RSU 40 / SAD 40	\$2,269,596	\$2,390,290	\$0	\$2,390,290	360	\$6,639.69	373	\$2,476,606	\$2,390,290	\$120,694	\$57,955	\$0	\$0	\$62,739	\$62,739
RSU 41 / SAD 41	\$736,680	\$1,172,853	\$175,186	\$997,667	141	\$7,075.65	154	\$1,089,651	\$997,667	\$260,987	\$42,428	\$0	\$0	\$218,559	\$218,559
RSU 42 / SAD 42	\$424,431	\$348,645	\$82,490	\$266,155	63	\$4,224.68	63	\$266,155	\$266,155	\$0	\$0	\$0	\$0	\$0	\$0

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STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) (12) (13)			(14)	(15)
		2008-2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid REVENUES from MEDMS Financial as of 12/1/2009	2008-2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
District	Allocation	12/1/2009	12/1/2009												
RSU 44 / SAD 44	\$624,075	\$827,768	\$0	\$827,768	122	\$6,784.99	117	\$793,843	\$793,843	\$169,768	\$56,950	\$0	\$0	\$112,818	\$112,818
RSU 45 / SAD 45	\$339,221	\$495,205	\$77,320	\$417,885	60	\$6,964.75	56	\$390,026	\$390,026	\$50,805	\$0	\$0	\$0	\$50,805	\$50,805
RSU 49 / SAD 49	\$2,378,784	\$3,024,885	\$458,479	\$2,566,406	392	\$6,546.95	385	\$2,520,577	\$2,520,577	\$141,793	\$35,137	\$0	\$0	\$106,656	\$106,656
RSU 51 / SAD 51	\$2,057,194	\$3,550,418	\$0	\$3,550,418	221	\$16,065.24	221	\$3,550,418	\$3,550,418	\$1,493,224	\$47,574	\$0	\$0	\$1,445,650	\$1,445,650
RSU 52 / SAD 52	\$2,317,577	\$2,576,748	\$295,000	\$2,281,748	376	\$6,068.48	371	\$2,251,406	\$2,251,406	\$0	\$109,025	\$34,382	\$0	-\$143,407	\$0
RSU 53 / SAD 53	\$909,865	\$936,045	\$28,586	\$907,459	168	\$5,401.54	140	\$756,216	\$756,216	\$0	\$0	\$0	\$0	\$0	\$0
RSU 54 / SAD 54	\$2,898,821	\$4,875,179	\$823,502	\$4,051,677	519	\$7,806.70	477	\$3,723,796	\$3,723,796	\$824,975	\$51,761	\$0	\$0	\$773,214	\$773,214
RSU 55 / SAD 55	\$1,132,783	\$1,718,053	\$103,514	\$1,614,540	207	\$7,799.71	171	\$1,333,750	\$1,333,750	\$200,968	\$75,066	\$0	\$0	\$125,902	\$125,902
RSU 57 / SAD 57	\$3,045,189	\$4,099,186	\$792,671	\$3,306,515	461	\$7,172.48	436	\$3,127,203	\$3,127,203	\$82,014	\$128,071	\$73,342	\$0	-\$119,399	\$0
RSU 58 / SAD 58	\$425,957	\$612,095	\$76,843	\$535,252	92	\$5,817.95	81	\$471,254	\$471,254	\$45,297	\$0	\$0	\$0	\$45,297	\$45,297
RSU 59 / SAD 59	\$931,378	\$1,124,811	\$379,483	\$745,328	156	\$4,777.74	159	\$759,661	\$745,328	\$0	\$0	\$0	\$0	\$0	\$0
RSU 60 / SAD 60	\$3,396,036	\$4,687,313	\$836,866	\$3,850,448	520	\$7,404.71	464	\$3,435,784	\$3,435,784	\$39,748	\$189,078	\$214,177	\$0	-\$363,507	\$0
RSU 61 / SAD 61	\$1,993,412	\$3,248,209	\$569,365	\$2,678,844	302	\$8,870.35	317	\$2,811,900	\$2,678,844	\$685,432	\$63,080	\$25,722	\$0	\$596,630	\$596,630
RSU 63 / SAD 63	\$1,045,215	\$971,296	\$69,572	\$901,724	133	\$6,779.88	129	\$874,605	\$874,605	\$0	\$0	\$0	\$0	\$0	\$0
RSU 64 / SAD 64	\$847,108	\$1,232,007	\$164,999	\$1,067,008	145	\$7,358.68	134	\$986,063	\$986,063	\$138,955	\$81,503	\$24,118	\$0	\$33,334	\$33,334
RSU 65 / SAD 65	\$12,419	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSU 68 / SAD 68	\$622,721	\$722,503	\$0	\$722,503	133	\$5,432.35	133	\$722,503	\$722,503	\$99,781	\$22,122	\$0	\$0	\$77,659	\$77,659
RSU 70 / SAD 70	\$564,230	\$969,286	\$0	\$969,286	87	\$11,141.22	86	\$958,145	\$958,145	\$393,914	\$0	\$0	\$0	\$393,914	\$393,914
RSU 72 / SAD 72	\$981,226	\$2,105,724	\$140,295	\$1,965,430	176	\$11,167.21	166	\$1,853,757	\$1,853,757	\$872,532	\$22,998	\$0	\$0	\$849,534	\$849,534
RSU 74 / SAD 74	\$735,659	\$1,314,922	\$148,037	\$1,166,884	130	\$8,976.03	120	\$1,077,124	\$1,077,124	\$341,465	\$0	\$0	\$0	\$341,465	\$341,465
RSU 75 / SAD 75	\$3,964,401	\$6,058,064	\$214,757	\$5,843,308	603	\$9,690.39	525	\$5,087,457	\$5,087,457	\$1,123,056	\$272,602	\$46,092	\$0	\$804,362	\$804,362
Indian Island	-\$283,368	\$77,639	\$0	\$77,639	19	\$4,086.26	21	\$85,811	\$77,639	\$361,007	\$0	\$0	\$0	\$361,007	\$361,007
Indian Township	-\$147,067	\$317,385	\$0	\$317,385	25	\$12,695.39	25	\$317,385	\$317,385	\$464,451	\$37,615	\$0	\$0	\$426,837	\$426,837
Pleasant Point	-\$30,655	\$206,467	\$0	\$206,467	37	\$5,580.19	30	\$167,406	\$167,406	\$198,061	\$18,309	\$0	\$0	\$179,752	\$179,752
RSU 01	\$2,229,123	\$3,350,706	\$135,000	\$3,215,706	226	\$14,228.79	294	\$4,183,264	\$3,215,706	\$986,583	\$0	\$0	\$0	\$986,583	\$986,583
RSU 02	\$2,733,906	\$2,969,921	\$389,547	\$2,580,374	391	\$6,999.42	399	\$2,633,169	\$2,580,374	\$0	\$56,033	\$79,560	\$0	-\$135,593	\$0
RSU 04	\$1,625,179	\$2,336,912	\$229,808	\$2,107,104	205	\$10,278.56	211	\$2,168,775	\$2,107,104	\$481,925	\$59,087	\$29,432	\$0	\$393,406	\$393,406
RSU 05	\$1,857,386	\$2,711,157	\$104,226	\$2,606,930	249	\$10,469.60	232	\$2,428,947	\$2,428,947	\$571,561	\$42,879	\$0	\$0	\$528,682	\$528,682
RSU 10	\$3,230,045	\$4,417,424	\$596,268	\$3,821,157	476	\$8,027.64	479	\$3,845,240	\$3,821,157	\$591,112	\$163,453	\$111,012	\$0	\$316,647	\$316,647
RSU 12	\$2,414,036	\$3,956,284	\$357,826	\$3,598,457	334	\$10,773.82	333	\$3,587,683	\$3,587,683	\$1,173,647	\$96,754	\$19,574	\$0	\$1,057,320	\$1,057,320
RSU 13	\$2,436,565	\$3,165,211	\$166,382	\$2,998,828	382	\$7,850.34	363	\$2,849,672	\$2,849,672	\$413,107	\$62,013	\$33,636	\$0	\$317,459	\$317,459
RSU 14	\$3,867,634	\$5,189,132	\$387,023	\$4,802,109	439	\$10,938.75	436	\$4,769,293	\$4,769,293	\$901,659	\$100,237	\$30,825	\$0	\$770,598	\$770,598

2010-11

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) (12) (13)			(14)	(15)
		2008-2009 Actual State/Local Expenditures from MEDMS Financial as of 12/1/2009	2008-2009 Medicaid Revenues from MEDMS Financial as of 12/1/2009	2008-2009 Actual State/Local Expenditures Exclude Medicaid	2008-2009 Students w Disabilities (Excluding SACs and State Wards)	2008-2009 Per-Pupil Amount Col. 4 divided by Col. 5	2009-2010 Pupils (Excluding SACs and State Wards) 10/1/2009 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost In- District Students see Maint. Of Effort Description	Loss of High Cost Out- District Students see Maint. Of Effort Description	Change in Staff Salaries see Maint. Of Effort Description	Sub-Total Col. 10 minus Cols. 11, 12 and 13	Final MOE Adjustment Positive numbers from Col. 14
RSU 16	\$1,951,221	\$2,647,199	\$219,673	\$2,427,526	265	\$9,160.48	274	\$2,509,971	\$2,427,526	\$476,305	\$81,413	\$0	\$0	\$394,892	\$394,892
RSU 18	\$3,274,316	\$2,454,494	\$0	\$2,454,494	433	\$5,668.58	461	\$2,613,215	\$2,454,494	\$0	\$199,777	\$0	\$0	-\$199,777	\$0
RSU 19	\$2,102,175	\$2,307,855	\$574,812	\$1,733,043	392	\$4,421.03	365	\$1,613,676	\$1,613,676	\$0	\$93,436	\$0	\$0	-\$93,436	\$0
RSU 20	\$3,123,837	\$4,845,213	\$1,161,180	\$3,684,033	546	\$6,747.31	542	\$3,657,044	\$3,657,044	\$533,206	\$138,739	\$0	\$0	\$394,467	\$394,467
RSU 21	\$3,702,442	\$4,490,047	\$408,551	\$4,081,496	462	\$8,834.41	451	\$3,984,318	\$3,984,318	\$281,876	\$153,967	\$21,973	\$0	\$105,936	\$105,936
RSU 23	\$4,835,370	\$5,623,287	\$777,954	\$4,845,333	596	\$8,129.75	619	\$5,032,317	\$4,845,333	\$9,963	\$84,095	\$0	\$0	-\$74,133	\$0
RSU 24	\$2,702,826	\$4,406,732	\$330,168	\$4,076,564	377	\$10,813.17	390	\$4,217,135	\$4,076,564	\$1,373,738	\$87,919	\$47,462	\$0	\$1,238,356	\$1,238,356
RSU 25	\$1,483,001	\$1,877,628	\$197,357	\$1,680,271	227	\$7,402.07	236	\$1,746,889	\$1,680,271	\$197,270	\$52,712	\$0	\$0	\$144,558	\$144,558
RSU 26	\$1,695,107	\$2,903,903	\$274,054	\$2,629,849	238	\$11,049.79	240	\$2,651,949	\$2,629,849	\$934,742	\$45,005	\$83,997	\$0	\$805,740	\$805,740
RSU 34	\$1,377,053	\$1,891,566	\$274,946	\$1,616,620	251	\$6,440.72	218	\$1,404,076	\$1,404,076	\$27,023	\$53,168	\$26,133	\$0	-\$52,277	\$0
RSU 38	\$848,830	\$1,550,681	\$80,023	\$1,470,658	155	\$9,488.11	140	\$1,328,336	\$1,328,336	\$479,506	\$31,322	\$0	\$0	\$448,184	\$448,184
RSU 39	\$1,700,207	\$1,888,429	\$599,947	\$1,288,482	312	\$4,129.75	303	\$1,251,314	\$1,251,314	\$0	\$103,877	\$0	\$0	-\$103,877	\$0
RSU 67	\$1,149,242	\$1,393,824	\$216,276	\$1,177,548	182	\$6,470.04	176	\$1,138,728	\$1,138,728	\$0	\$46,047	\$0	\$0	-\$46,047	\$0
AOS 91	\$1,565,530	\$2,887,058	\$39,273	\$2,847,786	241	\$11,816.54	233	\$2,753,253	\$2,753,253	\$1,187,724	\$12,990	\$17,110	\$0	\$1,157,624	\$1,157,624
AOS 92	\$4,273,301	\$4,663,869	\$274,737	\$4,389,132	579	\$7,580.54	588	\$4,457,357	\$4,389,132	\$115,831	\$203,307	\$23,646	\$0	-\$111,122	\$0
AOS 93	\$1,814,251	\$2,454,680	\$185,283	\$2,269,397	230	\$9,866.94	226	\$2,229,929	\$2,229,929	\$415,678	\$27,688	\$51,122	\$0	\$336,868	\$336,868
AOS 94	\$1,152,811	\$1,279,669	\$114,304	\$1,165,365	206	\$5,657.11	202	\$1,142,737	\$1,142,737	\$0	\$99,927	\$0	\$0	-\$99,927	\$0
AOS 95	\$1,072,844	\$1,298,227	\$0	\$1,298,227	180	\$7,212.37	169	\$1,218,891	\$1,218,891	\$146,047	\$49,827	\$0	\$0	\$96,220	\$96,220
BOOTHBAY-BOOTHBAY HARBOR	\$644,300	\$1,105,805	\$83,219	\$1,022,585	118	\$8,665.98	117	\$1,013,919	\$1,013,919	\$369,620	\$21,320	\$0	\$0	\$348,300	\$348,300
AIRLINE CSD	\$80,693	\$45,627	\$3,861	\$41,765	7	\$5,966.49	6	\$35,799	\$35,799	\$0	\$0	\$0	\$0	\$0	\$0
SOUTHERN AROOSTOOK CSD	\$367,021	\$638,645	\$0	\$638,645	71	\$8,995.00	63	\$566,685	\$566,685	\$199,664	\$14,572	\$0	\$0	\$185,092	\$185,092
EAST RANGE II CSD	\$31,760	\$75,723	\$2,791	\$72,932	2	\$36,466.19	3	\$109,399	\$72,932	\$41,172	\$0	\$0	\$0	\$41,172	\$41,172
DEER ISLE-STONINGTON CSD	\$375,035	\$778,114	\$0	\$778,114	69	\$11,277.02	66	\$744,283	\$744,283	\$369,249	\$46,883	\$0	\$0	\$322,366	\$322,366
MOOSABEC CSD	\$68,846	\$45,069	\$7,647	\$37,422	10	\$3,742.21	10	\$37,422	\$37,422	\$0	\$0	\$0	\$0	\$0	\$0
WELLS-OGUNQUIT CSD	\$1,942,998	\$2,567,003	\$123,396	\$2,443,607	232	\$10,532.79	211	\$2,222,419	\$2,222,419	\$279,420	\$25,350	\$0	\$0	\$254,071	\$254,071
FIVE TOWN CSD	\$860,040	\$761,633	\$112,742	\$648,891	120	\$5,407.43	96	\$519,113	\$519,113	\$0	\$52,234	\$23,201	\$0	-\$75,435	\$0
Total	\$201,859,731	\$271,731,872	\$24,525,638	\$247,206,234	29556		28763	\$241,079,163	\$236,822,044	\$44,219,486	\$8,388,536	\$1,901,210	\$0		\$37,670,261